

# Public Health

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Saint Paul Public Health has merged with Ramsey County. The 2002 city budget for Public Health includes only salaries and fringes for those remaining city public health employees. Revenues from Ramsey County reimburse the city for these salary and fringe costs.

# Public Health

DEPARTMENT/OFFICE DIRECTOR: NEAL HOLTAN

	1999 2ND PRIOR EXP & ENC *	2000 LAST YEAR EXP & ENC *	2001 ADOPTED BUDGET	2002 MAYOR'S PROPOSED	2002 COUNCIL ADOPTED	ADOPTED CHANGE FROM MAYOR'S 2001 PROPOSED ADOPTED
<b>SPENDING APPROPRIATIONS</b>						
304 PUBLIC HEALTH SERVICES	1,353,528	1,329,749	1,718,149	1,736,050	1,736,050	17,901
305 PUBLIC HEALTH SPEC REV FUND	3,091,476	3,267,872	3,346,227	3,167,077	3,167,077	179,150-
<b>TOTAL SPENDING BY UNIT</b>	<b>4,445,004</b>	<b>4,597,621</b>	<b>5,064,376</b>	<b>4,903,127</b>	<b>4,903,127</b>	<b>161,249-</b>
<b>SPENDING BY MAJOR OBJECT</b>						
SALARIES	3,421,193	3,513,282	3,931,015	3,723,909	3,723,909	207,106-
EMPLOYER FRINGE BENEFITS	1,009,369	1,068,498	1,133,361	1,179,218	1,179,218	45,857
SERVICES	14,442	15,841				
MATERIALS AND SUPPLIES						
MISC TRANSFER CONTINGENCY ETC						
DEBT						
STREET SEWER BRIDGE ETC IMPROVEMENT						
EQUIPMENT LAND AND BUILDINGS						
<b>TOTAL SPENDING BY OBJECT</b>	<b>4,445,004</b>	<b>4,597,621</b>	<b>5,064,376</b>	<b>4,903,127</b>	<b>4,903,127</b>	<b>161,249-</b>
		3.4 %	10.2 %	3.2-%		3.2-%
<b>FINANCING BY MAJOR OBJECT</b>						
<b>SPECIAL FUNDS</b>						
TAXES						
LICENSES AND PERMITS						
INTERGOVERNMENTAL REVENUE			5,064,376	4,903,127	4,903,127	161,249-
FEES, SALES AND SERVICES	4,445,006	4,597,619				
ENTERPRISE AND UTILITY REVENUE						
MISCELLANEOUS REVENUE						
TRANSFERS						
FUND BALANCES						
<b>TOTAL FINANCING BY OBJECT</b>	<b>4,445,006</b>	<b>4,597,619</b>	<b>5,064,376</b>	<b>4,903,127</b>	<b>4,903,127</b>	<b>161,249-</b>
		3.4 %	10.2 %	3.2-%		3.2-%